

## Solar Keymark Network - Administration

2018-08-22

Budget 2019, SKN + SCF	JEN	VD	Chair	SHE	TOTAL	
	Budget	Budget	Budget	Budget	Budget	
Hours SKN	1 000	25 000	15 000	23 840	64 840	€
Hours SCF	6 000			13 120	19 120	€
Travels		1 500		-	1 500	€
External services				4 900	4 900	€
Meetings				1 800	1 800	€
Publications				-	-	€
Subtotal	7 000	26 500	15 000	43 660	92 160	€
Database maintenance (transition)	5 000			18 000	23 000	€
Grand total	12 000	26 500	15 000	61 660	115 160	€

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Budget 2018, SKN + SCF	JEN	VD	Chair	SHE	TOTAL	
	Budget	Budget	Budget	Budget	Budget	
Hours SKN	43 600		10 000	19 840	73 440	€
Hours SCF	5 450			11 040	16 490	€
Travels	3 000			-	3 000	€
External services				4 350	4 350	€
Meetings				1 800	1 800	€
Publications				-	-	€
Grand total	52 050		10 000	37 030	99 080	€

Budget 2019/ Budget 2018	13% #####	150%	118%	93%
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